

FINANCIAL PRESENTATION

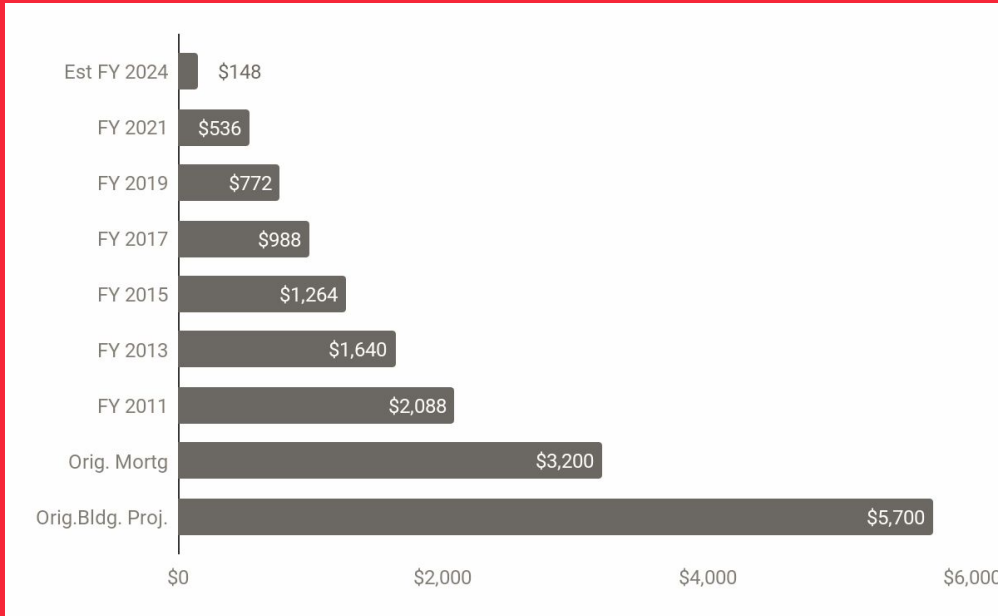
ALL APC CAMPUSES



ALLISON PARK
CHURCH

FISCAL YEAR | OCT 1, 2022 - SEPT 30, 2023

LOAN UPDATES



- Remodel/Repair Loan as of 9/30/2022 -- \$150,656
- Remodel/Repair Loan as of 9/30/2023 -- Paid Off
- 2326 Duncan Loan Balance as of 9/30/22 -- \$409,274
- 2326 Duncan Loan Balance as of 9/30/23 -- \$265,612
- Principal Reduction in 2022-2023 -- \$143,662
- Estimate Principal Balance as of Sep 2024 -- \$148,887

TITHES

INCLUDES GIVING FROM ALL APC CAMPUSES



ALLISON PARK
CHURCH

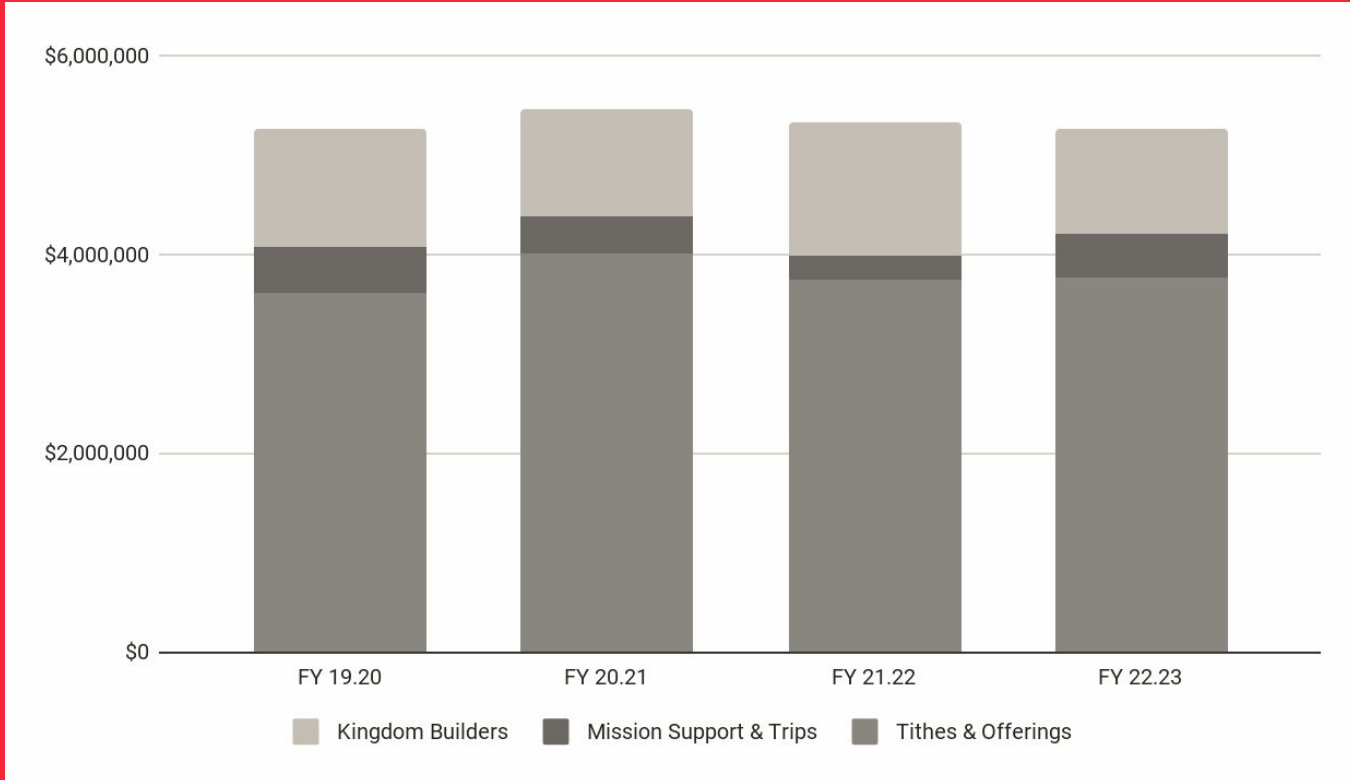


OVERALL

INCLUDES GIVING FROM ALL APC CAMPUSES

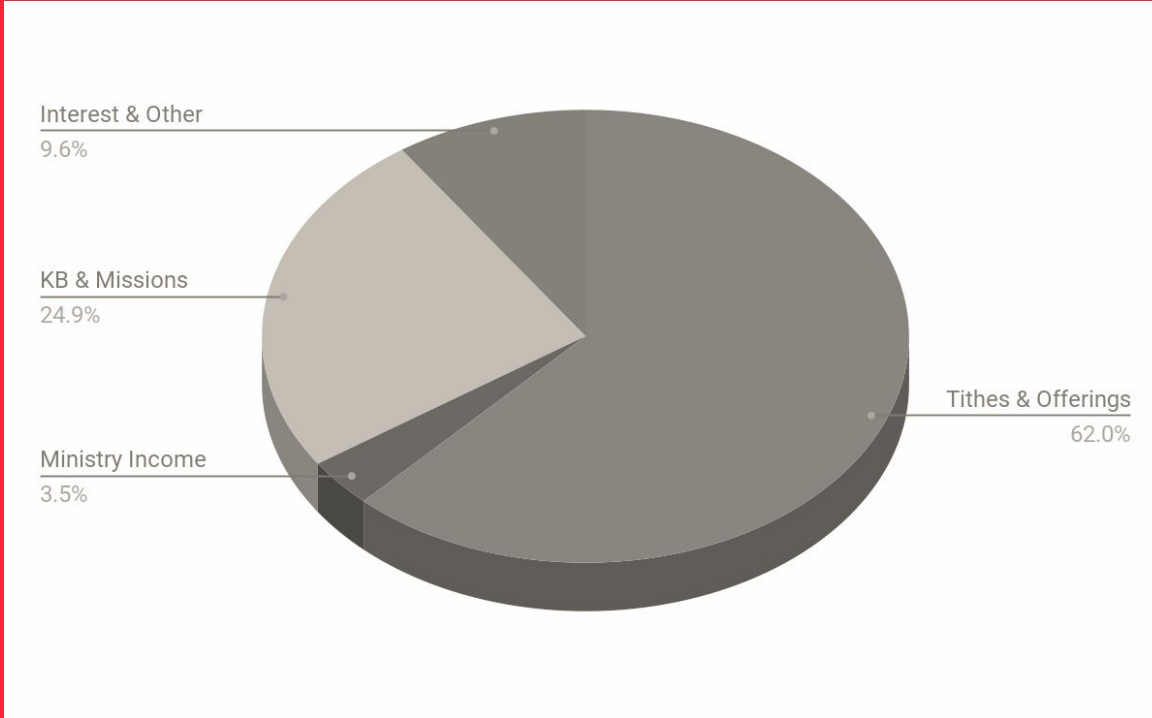


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REVENUE

FROM ALL APC CAMPUSES



Ministry Inc - Activity/Events, Items for Sale, Misc Ministry Offerings

Missions Inc - APLA Inc, Designated Gifts and Trips

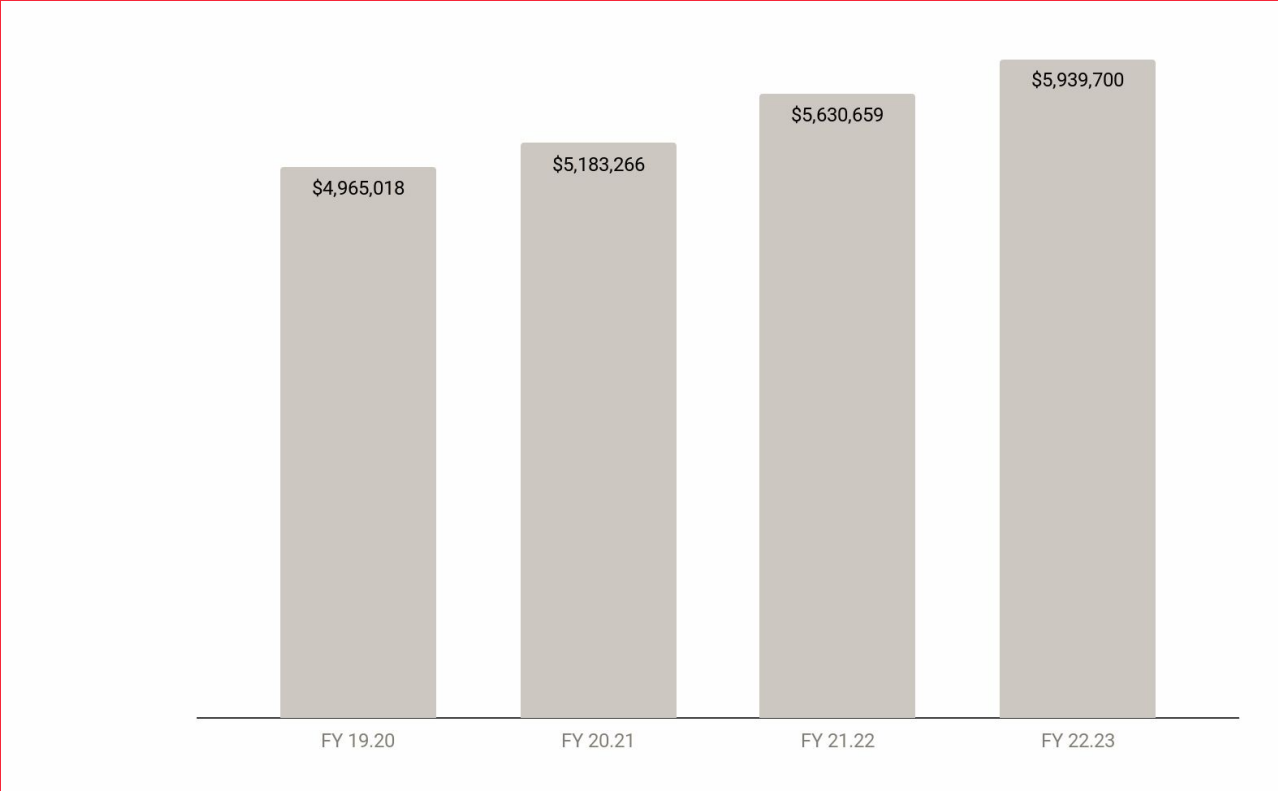
**TOTAL CONTRIBUTIONS:
\$6,058,344**

OUTFLOWS

INCLUDES OPERATING COSTS

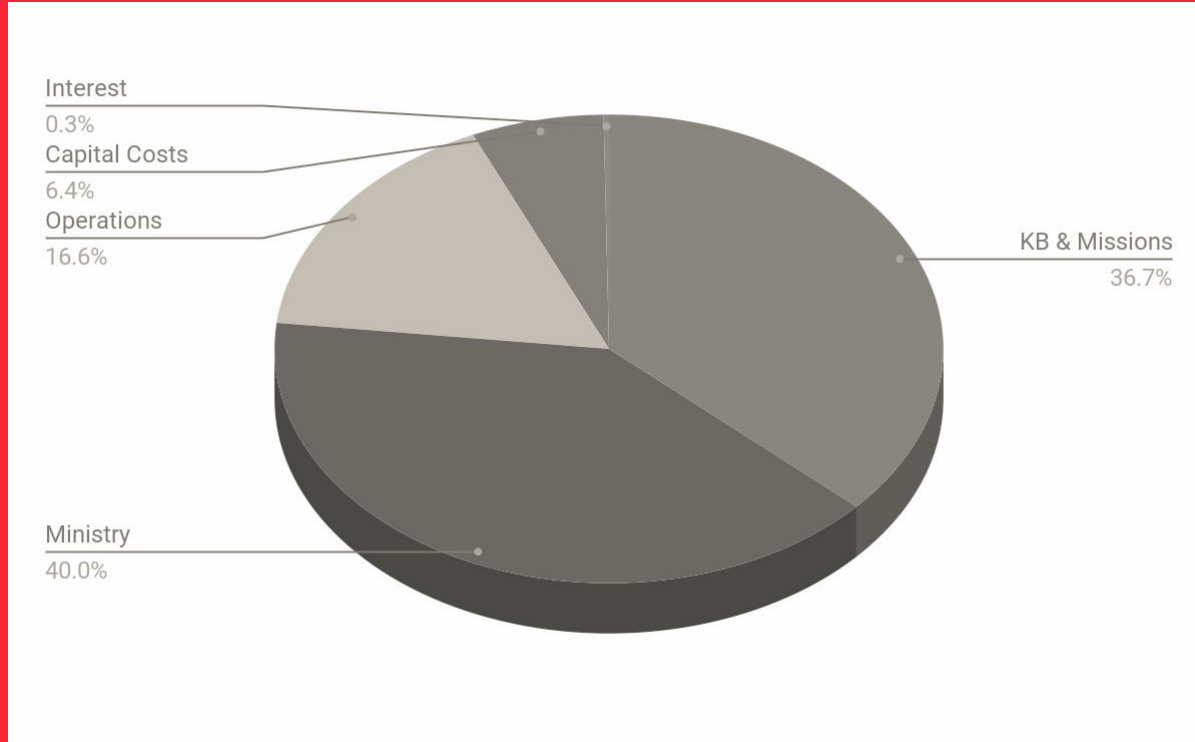


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OUTFLOWS FY 22.23

INCLUDES OPERATING COSTS & CAPITAL COSTS



Capital Costs - Build-Outs and Building Improvements, Signage, Equipment Purchases.

Operations - General and Administrative, Administrative Support, Facility Operations, Travel

Ministry - Operations, Activity and Program Expenses, Travel

Missions - APLA, Support and Trips.

\$5,939,700